

भारतीय उष्णदेशीय मौसम विज्ञान संस्थान, पुणे.

बजट

2018-19 की अवधि के लिए प्राप्त अनुदान और वास्तविक व्यय इस प्रकार हैं (करोड़ में)

| Sr. No. | Schemes | Opening Balance | Funds received | Total Funds available | Cash Expenditure | Closing Balance |
|----------|--------------------------------------------------|-----------------|----------------|-----------------------|------------------|-----------------|
| A | ACROSS | | | | | |
| 1 | Monsoon Convection Clouds & Climate Change (MC4) | 11.00 | 96.06 | 107.06 | 98.29 | 8.77 |
| 2 | High Performance Computer System | 37.21 | 21.96 | 59.17 | 61.27 | -2.10 |
| 3 | Monsoon Mission Phase II | 2.55 | 18.33 | 20.88 | 21.12 | -0.24 |
| 4 | National Facility for Airborne Research (NFAR) | 5.42 | 0.00 | 5.42 | 1.36 | 4.06 |
| | TOTAL (A) | 56.18 | 136.35 | 192.53 | 182.04 | 10.49 |
| B | REACHOUT | | | | | |
| 1 | DESK | 0.00 | 9.58 | 9.58 | 4.91 | 4.67 |
| | TOTAL (B) | 0.00 | 9.58 | 9.58 | 4.91 | 4.67 |
| C | ASSISTANCE TO AUTONOMOUS BODIES | | | | | |
| 1 | IITM Operations & Maintenance | -6.18 | 93.25 | 87.07 | 83.28 | 3.79 |
| | TOTAL (C') | -6.18 | 93.25 | 87.07 | 83.28 | 3.79 |
| D | SPONSORED PROJECTS | 1.13 | 2.20 | 3.33 | 2.14 | 1.19 |
| | TOTAL (A+B+C+D) | 51.13 | 241.38 | 292.51 | 272.37 | 20.14 |