

भारतीय उष्णदेशीय मौसम विज्ञान संस्थान,पुणे 08.

बजट

2020-21 की अवधि के लिए प्राप्त अनुदान और वास्तविक व्यय इस प्रकार हैं (करोड़ में)

Sr. No.	Schemes	Opening Balance	Other Receipt	Funds received	Total Funds	Cash Expenditure	Amount surrendered to MoES	Closing Balance
A	ACROSS							
1	Monsoon Convection Clouds & Climate Change (MC4)	2.15	0.00	24.62	26.77	23.56	4.81	-1.60
2	High Performance Computer System	12.17	0.00	12.41	24.58	15.19	4.52	4.87
3	Monsoon Mission Phase II	1.96	0.00	14.11	16.07	15.44	0.00	0.63
4	National Facility for Airborne Research (NFAR)	4.45	0.37	-3.33	1.49	0.18	0.00	1.31
	TOTAL (A)	20.73	0.37	47.81	68.91	54.37	9.33	5.21
B	REACHOUT							
1	DESK	4.40	0.00	0.00	4.40	5.81	0.00	-1.41
	TOTAL (B)	4.40	0.00	0.00	4.40	5.81	0.00	-1.41
C	ASSISTANCE TO AUTONOMOUS BODIES							
1	IITM Operations & Maintenance	0.17	0.00	83.42	83.59	79.33	0.00	4.26
	TOTAL (C)	0.17	0.00	83.42	83.59	79.33	0.00	4.26
D	SPONSORED PROJECT	2.14	0.00	1.01	3.15	1.75	0.00	1.40
	TOTAL (D)	2.14	0.00	1.01	3.15	1.75	0.00	1.40
	TOTAL (A+B+C+D)	27.44	0.37	132.24	160.05	141.26	9.33	9.46