Budget

The grant received and the actual expenditure incurred for the period 2025-26 are as follows (In Crores):

Indian Institute of Tropical Meteorology, Pune

SR. NO.	SCHEME	OPENING BALANCE	GRANT RECEIVED	TOTAL AVAILABLE FUNDS	CASH EXPENDITURE	CLOSING BALANCE
A	**MISSION MAUSAM**					
1	MISSION MAUSAM (Observe_All, Weather_MOD, & ATCOMP)	0.00	250.07	250.07	250.07	0.00
2	MCCPCC	0.00	176.88	176.88	176.88	0.00
3	HPC ARKA	0.00	7.85	7.85	7.85	0.00
	TOTAL (A)	**0.00**	**434.80**	**434.80**	**434.80**	**0.00**
B	**REACHOUT**					
4	DESK	-0.68	5.27	4.59	4.59	0.00
	TOTAL (B)	**-0.68**	**5.27**	**4.59**	**4.59**	**0.00**
C	**ASSISTANCE TO AUTONOMOUS BODIES (CORE GRANT)**					
5	IITM OPERATIONS AND MAINTENANCE	-3.15	102.26	99.11	99.11	0.00
	TOTAL (C)	**-3.15**	**102.26**	**99.11**	**99.11**	**0.00**
D	SPONSORED PROJECT	**1.25**	**24.33**	25.58	23.09	2.49
	TOTAL (D)	**1.25**	**24.33**	**25.58**	**23.09**	**2.49**
	TOTAL (A+B+C+D)	**-2.58**	**566.66**	**564.08**	**561.59**	**2.49**