

INDIAN INSTITUTE OF TROPICAL METEOROLOGY, PUNE

Grant received and actual expenditure incurred during the F.Y. 2017-18.

(Rs. In Crores)

Sr. No.	Schemes	Opening Balance	Funds received	Other Receipts	Total Funds available	Cash Expenditure	Balance
1	Monsoon Convection Clouds & Climate Change (MC4)	21.69	30.22	0.00	51.91	43.40	8.51
	a) Physics and Dynamics of Tropical Clouds Rs. 8.17 OB						
	b) Centre for Climate Change Research Rs. 6.97 OB						
	c) Short Term Climate Prediction & Variability Rs. 6.55 OB						
2	High Performance Computer System	57.30	195.19	0.00	252.49	215.28	37.21
3	IITM Operations & Maintenance	4.72	60.36	0.41	65.49	71.67	-6.18
	Opening Balance						
	IITM O&M Rs. 0.94 Cr.						
	Non-Plan Rs. 3.78 Cr.						
4	Monsoon Mission	-0.47	15.92	0.00	15.45	12.90	2.55
5	National Facility for Airborne Research (NFAR)	8.55	0.00	0.00	8.55	3.13	5.42
6	Advanced Training in Earth System Science & Climate	4.82	0.00	0.00	4.82	4.24	0.58
7	Metropolitan Air Quality & Weather Services	2.61	9.72	0.00	12.33	9.84	2.49
	Total	99.22	311.41	0.41	411.04	360.46	50.58
	Sponsored Projects	0.59	1.48	0.00	2.07	0.94	1.13
	Net Total	99.81	312.89	0.41	413.11	361.40	51.71

Under HPC total grant in aid received Rs. 212.44 out of which Rs. 17.25 Crores transferred to MC4.