

# INDIAN INSTITUTE OF TROPICAL METEOROLOGY, PUNE 08.

## Budget

The grant received and the actual expenditure incurred for the period 2018-19 are as follows (In Crores):

Sr. No.	Schemes	Opening Balance	Funds received	Total Funds available	Cash Expenditure	Closing Balance
<b>A</b>	<b>ACROSS</b>					
1	Monsoon Convection Clouds & Climate Change (MC4)	11.00	96.06	107.06	98.29	8.77
2	High Performance Computer System	37.21	21.96	59.17	61.27	-2.10
3	Monsoon Mission Phase II	2.55	18.33	20.88	21.12	-0.24
4	National Facility for Airborne Research (NFAR)	5.42	0.00	5.42	1.36	4.06
	<b>TOTAL (A)</b>	<b>56.18</b>	<b>136.35</b>	<b>192.53</b>	<b>182.04</b>	<b>10.49</b>
<b>B</b>	<b>REACHOUT</b>					
1	DESK	0.00	9.58	9.58	4.91	4.67
	<b>TOTAL (B)</b>	<b>0.00</b>	<b>9.58</b>	<b>9.58</b>	<b>4.91</b>	<b>4.67</b>
<b>C</b>	<b>ASSISTANCE TO AUTONOMOUS BODIES</b>					
1	IITM Operations & Maintenance	-6.18	93.25	87.07	83.28	3.79
	<b>TOTAL (C')</b>	<b>-6.18</b>	<b>93.25</b>	<b>87.07</b>	<b>83.28</b>	<b>3.79</b>
<b>D</b>	<b>SPONSORED PROJECTS</b>					
	<b>TOTAL (A+B+C+D)</b>	<b>51.13</b>	<b>241.38</b>	<b>292.51</b>	<b>272.37</b>	<b>20.14</b>