

INDIAN INSTITUTE OF TROPICAL METEOROLOGY, PUNE 08.

Budget

The grant received and the actual expenditure incurred for the period 2019-20 are as follows (In Crores):

Sr. No.	Scheme	Opening balance	Other receipt	Funds received	Total funds available	Cash Expenditure	Closing balance
A	ACROSS						
1	Monsoon Convection Clouds And Climate Change (MC4)	8.77	0.00	91.31	100.08	97.93	2.15
2	High Performance Computing System (HPC)	-2.10	6.58	23.78	28.26	16.09	12.17
3	Monsoon Mission - Phase - II	-0.24	0.00	8.32	8.08	6.12	1.96
4	National Facility For Airborne Research (NFAR)	4.06	0.00	1.50	5.56	1.11	4.45
	TOTAL (A)	10.49	6.58	124.91	141.98	121.25	20.73
B	REACHOUT						
1	DESK	4.67	0.00	3.66	8.33	3.93	4.40
	TOTAL (B)	4.67	0.00	3.66	8.33	3.93	4.40
C	ASSISTANCE TO AUTONOMOUS BODIES						
1	IITM Operations And Maintenance	3.79	1.03	68.20	73.02	72.85	0.17
	TOTAL (C)	3.79	1.03	68.20	73.02	72.85	0.17
D	SPONSORED PROJECTS	1.19	0.00	2.02	3.21	1.20	2.01
	TOTAL (D)	1.19	0.00	2.02	3.21	1.20	2.01
	TOTAL (A+B+C+D)	20.14	7.61	198.79	226.54	199.23	27.31