

# भारतीय उष्णदेशीय मौसम विज्ञान संस्थान, पुणे 08.

## बजट

2019-20 की अवधि के लिए प्राप्त अनुदान और वास्तविक व्यय इस प्रकार हैं (करोड़ में)

Sr. No.	Scheme	Opening balance	Other receipt	Funds received	Total funds available	Cash Expenditure	Closing balance
<b>A ACROSS</b>							
1	Monsoon Convection Clouds And Climate Change (MC4)	8.77	0.00	91.31	100.08	97.93	2.15
2	High Performance Computing System (HPC)	-2.10	6.58	23.78	28.26	16.09	12.17
3	Monsoon Mission - Phase - II	-0.24	0.00	8.32	8.08	6.12	1.96
4	National Facility For Airborne Research (NFAR)	4.06	0.00	1.50	5.56	1.11	4.45
	<b>TOTAL (A)</b>	<b>10.49</b>	<b>6.58</b>	<b>124.91</b>	<b>141.98</b>	<b>121.25</b>	<b>20.73</b>
<b>B REACHOUT</b>							
1	DESK	4.67	0.00	3.66	8.33	3.93	4.40
	<b>TOTAL (B)</b>	<b>4.67</b>	<b>0.00</b>	<b>3.66</b>	<b>8.33</b>	<b>3.93</b>	<b>4.40</b>
<b>C ASSISTANCE TO AUTONOMOUS BODIES</b>							
1	IITM Operations And Maintenance	3.79	1.03	68.20	73.02	72.85	0.17
	<b>TOTAL (C)</b>	<b>3.79</b>	<b>1.03</b>	<b>68.20</b>	<b>73.02</b>	<b>72.85</b>	<b>0.17</b>
<b>D SPONSORED PROJECTS</b>							
	<b>TOTAL (D)</b>	1.19	0.00	2.02	3.21	1.20	2.01
	<b>TOTAL (A+B+C+D)</b>	<b>20.14</b>	<b>7.61</b>	<b>198.79</b>	<b>226.54</b>	<b>199.23</b>	<b>27.31</b>