

INDIAN INSTITUTE OF TROPICAL METEOROLOGY, PUNE 08.

Budget

The grant received and the actual expenditure incurred for the period 2020-21 are as follows (in Crores):

Sr. No.	Schemes	Opening Balance	Other Receipt	Funds received	Total Funds	Cash Expenditure	Amount surrendered to MoES	Closing Balance
A	ACROSS							
1	Monsoon Convection Clouds & Climate Change (MC4)	2.15	0.00	24.62	26.77	23.56	4.81	-1.60
2	High Performance Computer System	12.17	0.00	12.41	24.58	15.19	4.52	4.87
3	Monsoon Mission Phase II	1.96	0.00	14.11	16.07	15.44	0.00	0.63
4	National Facility for Airborne Research (NFAR)	4.45	0.37	-3.33	1.49	0.18	0.00	1.31
	TOTAL (A)	20.73	0.37	47.81	68.91	54.37	9.33	5.21
B	REACHOUT							
1	DESK	4.40	0.00	0.00	4.40	5.81	0.00	-1.41
	TOTAL (B)	4.40	0.00	0.00	4.40	5.81	0.00	-1.41
C	ASSISTANCE TO AUTONOMOUS BODIES							
1	IITM Operations & Maintenance	0.17	0.00	83.42	83.59	79.33	0.00	4.26
	TOTAL (C)	0.17	0.00	83.42	83.59	79.33	0.00	4.26
D	SPONSORED PROJECT							
	TOTAL (D)	2.14	0.00	1.01	3.15	1.75	0.00	1.40
	TOTAL (A+B+C+D)	27.44	0.37	132.24	160.05	141.26	9.33	9.46