

INDIAN INSTITUTE OF TROPICAL METEOROLOGY, PUNE 08.

Budget

The grant received and the actual expenditure incurred for the period 2021-22 are as follows (in Crores):

Sr. No.	Schemes	Opening Balance	Funds received	Other Receipts & Re-appropriation	Total Funds	Cash Expenditure to MoES	Amount surrendered to MoES	Closing Balance
A		ACROSS						
1	MONSOON CONVECTION CLOUDS AND CLIMATE CHANGE (MC4)	-1.60	21.30	1.00	18.70	18.73	0.00	-0.03
2	HIGH PERFORMANCE COMPUTING SYSTEM (HPC)	4.87	13.50	4.11	22.48	23.57	0.00	-1.09
3	MONSOON MISSION - PHASE-II	0.63	8.20	2.25	6.58	5.96	0.58	0.04
4	NATIONAL FACILITY FOR AIRBORNE RESEARCH (NFAR)	1.31	0.00	0.86	0.45	0.25	0.00	0.20
	TOTAL (A)	5.21	43.00	8.22	48.21	48.51	0.58	-0.88
B		REACHOUT						
1	DESK	-1.41	4.11	0.00	2.70	2.54	0.00	0.16
	TOTAL (B)	-1.41	4.11	0.00	2.70	2.54	0.00	0.16
C		ASSISTANCE TO AUTONOMOUS BODIES						
1	IITM OPERATIONS AND MAINTENANCE	4.26	83.10	0.00	87.36	85.31	0.00	2.05
	TOTAL (C)	4.26	83.10	0.00	87.36	85.31	0.00	2.05
D	SPONSORED PROJECT	1.40	1.37	0.00	2.77	1.50	0.00	1.27
	TOTAL (D)	1.40	1.37	0.00	2.77	1.50	0.00	1.27
	TOTAL (A+B+C+D)	9.46	131.58	8.22	141.04	137.86	0.58	2.60