

**भारतीय उष्णदेशीय मौसम विज्ञान संस्थान, पुणे 08.**

**बजट**

**2021-22 की अवधि के लिए प्राप्त अनुदान और वास्तविक व्यय इस प्रकार हैं (करोड़ में)**

Sr. No.	Schemes	Opening Balance	Funds received	Other Receipts & Re-appropriation	Total Funds	Cash Expenditure to MoES	Amount surrendered to MoES	Closing Balance
<b>A</b>		<b>ACROSS</b>						
1	MONSOON CONVECTION CLOUDS AND CLIMATE CHANGE (MC4)	-1.60	21.30	1.00	18.70	18.73	0.00	-0.03
2	HIGH PERFORMANCE COMPUTING SYSTEM (HPC)	4.87	13.50	4.11	22.48	23.57	0.00	-1.09
3	MONSOON MISSION - PHASE-II	0.63	8.20	2.25	6.58	5.96	0.58	0.04
4	NATIONAL FACILITY FOR AIRBORNE RESEARCH (NFAR)	1.31	0.00	0.86	0.45	0.25	0.00	0.20
	<b>TOTAL (A)</b>	<b>5.21</b>	<b>43.00</b>	<b>8.22</b>	<b>48.21</b>	<b>48.51</b>	<b>0.58</b>	<b>-0.88</b>
<b>B</b>		<b>REACHOUT</b>						
1	DESK	-1.41	4.11	0.00	2.70	2.54	0.00	0.16
	<b>TOTAL (B)</b>	<b>-1.41</b>	<b>4.11</b>	<b>0.00</b>	<b>2.70</b>	<b>2.54</b>	<b>0.00</b>	<b>0.16</b>
<b>C</b>		<b>ASSISTANCE TO AUTONOMOUS BODIES</b>						
1	IITM OPERATIONS AND MAINTENANCE	4.26	83.10	0.00	87.36	85.31	0.00	2.05
	<b>TOTAL (C)</b>	<b>4.26</b>	<b>83.10</b>	<b>0.00</b>	<b>87.36</b>	<b>85.31</b>	<b>0.00</b>	<b>2.05</b>
<b>D</b>	SPONSORED PROJECT	1.40	1.37	0.00	2.77	1.50	0.00	1.27
	<b>TOTAL (D)</b>	<b>1.40</b>	<b>1.37</b>	<b>0.00</b>	<b>2.77</b>	<b>1.50</b>	<b>0.00</b>	<b>1.27</b>
	<b>TOTAL (A+B+C+D)</b>	<b>9.46</b>	<b>131.58</b>	<b>8.22</b>	<b>141.04</b>	<b>137.86</b>	<b>0.58</b>	<b>2.60</b>