

Indian Institute of Tropical Meteorology, Pune

2022-23

Sr. No.	Schemes	Opening Balance	Funds received	Total Funds	Cash Expenditure	Closing Balance
A	ACROSS					
1	Monsoon Convection Clouds & Climate Change (MC4)	-0.03	36.53	36.50	29.22	7.28
2	High Performance Computer System	-1.09	23.85	22.76	21.61	1.15
3	Monsoon Mission Phase II	0.04	4.45	4.49	1.27	3.22
4	National Facility for Airborne Research (NFAR)	0.20	0.00	0.20	0.08	0.12
	TOTAL (A)	-0.88	64.83	63.95	52.18	11.77
B	REACHOUT					
1	DESK	0.16	2.87	3.03	2.85	0.18
	TOTAL (B)	0.16	2.87	3.03	2.85	0.18
C	ASSISTANCE TO AUTONOMOUS BODIES					
1	IITM Operations & Maintenance	2.05	84.10	86.15	83.04	3.11
	TOTAL (C)	2.05	84.10	86.15	83.04	3.11
D	SPONSORED PROJECT					
	TOTAL (D)	1.27	1.67	2.94	2.08	0.86
	TOTAL (A+B+C+D)	2.60	153.47	156.07	140.15	15.92