

# Indian Institute of Tropical Meteorology, Pune

(2023-24)

Sr. No.	Schemes	Opening Balance	Funds received	Total Funds available	Cash Expenditure	Amount surrendered to MoES	Closing Balance
<b>A</b>	<b>ACROSS</b>						
1	Monsoon Convection Clouds & Climate Change (MC4)	7.28	90.26	97.54	96.50	0.00	1.04
2	High Performance Computer System	1.15	21.60	22.75	16.18	0.00	6.57
3	Monsoon Mission Phase II	3.22	3.36	6.58	6.71	0.00	-0.13
4	National Facility for Airborne Research (NFAR)	0.12	0.00	0.12	0.07	0.00	0.05
	<b>TOTAL (A)</b>	<b>11.77</b>	<b>115.22</b>	<b>126.99</b>	<b>119.46</b>	<b>0.00</b>	<b>7.53</b>
<b>B</b>	<b>REACHOUT</b>						
1	DESK	0.18	3.61	3.79	3.48	0.11	0.20
	<b>TOTAL (B)</b>	<b>0.18</b>	<b>3.61</b>	<b>3.79</b>	<b>3.48</b>	<b>0.11</b>	<b>0.20</b>
<b>C</b>	<b>ASSISTANCE TO AUTONOMOUS BODIES</b>						
1	IITM Operations & Maintenance	3.11	86.17	89.28	88.40	0.00	0.88
	<b>TOTAL (C)</b>	<b>3.11</b>	<b>86.17</b>	<b>89.28</b>	<b>88.40</b>	<b>0.00</b>	<b>0.88</b>
<b>D</b>	<b>SPONSORED PROJECT</b>						
	<b>TOTAL (D)</b>	<b>0.86</b>	<b>1.34</b>	<b>2.20</b>	<b>1.12</b>	<b>0.00</b>	<b>1.08</b>
	<b>TOTAL (A+B+C+D)</b>	<b>15.92</b>	<b>206.34</b>	<b>222.26</b>	<b>212.46</b>	<b>0.11</b>	<b>9.69</b>